

September 2020 Revenue

Egis Technology Inc. (6462:TWO) reports monthly revenue of NT\$625mn for September 2020, a decrease of 9.7% from August 2020, and a decrease of 26.4% from September 2019.

Revenue for the year through September 2020 totaled NT\$5,026mn, a decrease of 6.4% compared to the same period in 2019.

On a quarterly basis, 3Q20 revenues grew 22.3% QoQ to NT\$1,853mn, driven by the improving demand seen across all segments. The QoQ revenue growth is also consistent with our prior guidance. Meanwhile, we foresee that the wafer supply tightness will likely remain as a production bottleneck in the near-future.

2020 Revenue Trend

NT '000	Revenue				Accumulated Revenue		
Month	Monthly Revenue	Monthly Revenue Last Year	MoM Growth (%)	YoY Growth (%)	YTD	Last Year	YoY (%)
1	547,986	395,840	(12.8%)	38.4%	547,986	395,840	38.4%
2	435,409	397,973	(20.5%)	9.4%	983,396	793,813	23.9%
3	674,963	599,306	55.0%	12.6%	1,658,359	1,393,119	19.0%
4	522,739	622,804	(22.6%)	(16.1%)	2,181,098	2,015,922	8.2%
5	504,231	676,827	(3.5%)	(25.5%)	2,685,329	2,692,749	(0.3%)
6	488,128	598,899	(3.2%)	(18.5%)	3,173,457	3,291,648	(3.6%)
7	534,832	506,410	9.6%	5.6%	3,708,289	3,798,058	(2.4%)
8	692,353	719,357	29.5%	(3.8%)	4,400,642	4,517,415	(2.6%)
9	625,428	849,646	(9.7%)	(26.4%)	5,026,069	5,367,061	(6.4%)

Egis Technology Inc. Acting Spokesperson

George Chang, CFA
Chief Financial Officer

+886-2-2658-9768

george.chang@egistec.com