

July 2021 Revenue

Egis Technology Inc. (6462:TWO) reports monthly revenue of NT\$130mn for July 2021, a decrease of 21.5% from June 2021, and a decrease of 75.8% from July 2020.

Revenue for the year through July 2021 totaled NT\$1,946mn, a decrease of 47.5% compared to the same period in 2020.

In addition to the capacity bottleneck, we have also seen increasing volatility in customers' demand forecasts in recent weeks. But nonetheless, July should mark the bottom in terms of our monthly shipments and revenues.

Lastly, we will host our 2Q21 earnings conference call (webcast) on August 13rd at 14:30, please use the link (<http://www.zucast.com/webcast/ddPwbf4k>).

2021 Revenue Trend

NT '000	Revenue				Accumulated Revenue		
Month	Monthly Revenue	Monthly Revenue Last Year	MoM Growth (%)	YoY Growth (%)	YTD	Last Year	YoY (%)
1	339,063	547,986	67.4%	(38.1%)	339,063	547,986	(38.1%)
2	374,150	435,409	10.3%	(14.1%)	713,213	983,396	(27.5%)
3	370,403	674,963	(1.0%)	(45.1%)	1,083,616	1,658,359	(34.7%)
4	340,390	522,739	(8.1%)	(34.9%)	1,424,006	2,181,098	(34.7%)
5	227,131	504,231	(33.3%)	(55.0%)	1,651,136	2,685,329	(38.5%)
6	165,119	488,128	(27.3%)	(66.2%)	1,816,255	3,173,457	(42.8%)
7	129,571	534,832	(21.5%)	(75.8%)	1,945,827	3,708,289	(47.5%)

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