

October 2021 Revenue

Egis Technology Inc. (6462:TWO) reports monthly revenue of NT\$227mn for October 2021, a decrease of 46.5% from September 2021, and a decrease of 57.9% from October 2020. Revenue for the year through October 2021 totaled NT\$2,858mn, a decrease of 48.6% compared to the same period in 2020.

Although there have been some fluctuations seen in recent days, at this point, we do expect sales momentum to pick up in the coming weeks, driven by the pull-in effect of customers' new 2022 models. Meanwhile, we will release our 3Q21 earnings next week and will also host our earnings conference call (webcast) on November 12nd at 14:30, please use the link (<http://www.zucast.com/webcast/cBBRMwRr>).

2021 Revenue Trend

| NT '000 | Revenue | | | | Accumulated Revenue | | |
|---------|-----------------|---------------------------|----------------|----------------|---------------------|-----------|---------|
| Month | Monthly Revenue | Monthly Revenue Last Year | MoM Growth (%) | YoY Growth (%) | YTD | Last Year | YoY (%) |
| 1 | 339,063 | 547,986 | 67.4% | (38.1%) | 339,063 | 547,986 | (38.1%) |
| 2 | 374,150 | 435,409 | 10.3% | (14.1%) | 713,213 | 983,396 | (27.5%) |
| 3 | 370,403 | 674,963 | (1.0%) | (45.1%) | 1,083,616 | 1,658,359 | (34.7%) |
| 4 | 340,390 | 522,739 | (8.1%) | (34.9%) | 1,424,006 | 2,181,098 | (34.7%) |
| 5 | 227,131 | 504,231 | (33.3%) | (55.0%) | 1,651,136 | 2,685,329 | (38.5%) |
| 6 | 165,119 | 488,128 | (27.3%) | (66.2%) | 1,816,255 | 3,173,457 | (42.8%) |
| 7 | 129,571 | 534,832 | (21.5%) | (75.8%) | 1,945,827 | 3,708,289 | (47.5%) |
| 8 | 261,778 | 692,353 | 102.0% | (62.2%) | 2,207,605 | 4,400,642 | (49.8%) |
| 9 | 424,061 | 625,428 | 62.0% | (32.2%) | 2,631,666 | 5,026,069 | (47.6%) |
| 10 | 226,726 | 538,592 | (46.5%) | (57.9%) | 2,858,391 | 5,564,662 | (48.6%) |

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